

CSCU Cloud Roadmap Executive Summary

Joseph R. Tolisano
Chief Information Officer

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Strategic Business Objectives

- ▶ Standardize
- ▶ Optimize
- ▶ Modernize

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The Roadmap to the Cloud

- ▶ Move 5 CSCU Banner instances to the ellucian Cloud.
 - *6 to 9 month project*
- ▶ Test, stabilize, and secure the CSCU Banner instances.
- ▶ Standardize, optimize, and modernize the CSCU Banner instances utilizing ellucian's "Best Practice Services Methodology".
- ▶ Move CSCU Banner instances to SaaS when ready.

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Investment Standardization

- ▶ Banner XE – Student, Financial Aid, Finance and Human Resources
- ▶ CRM – Recruiter and Pilot:
 - Recruiter to address admissions shortfalls and Pilot to address retention issues.
 - Pilot may not work for CCC.
- ▶ Reporting & Data warehouse – ODS & EDW
 - Streamlines the acquisition of data warehouse and data driven decisions.
- ▶ TouchNet – electronic payments
 - Electronic Payment Gateway
 - Cashiering to ensure compliance with PCI requirements and chip technology.

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Investment Standardization

- ▶ ellucian Content Management – Document Management Solution
- ▶ Intelligent Learning Platform – Integration for elearning solutions
- ▶ Automic – Job scheduler
- ▶ ellucian Identity Management Service – SSO
- ▶ ellucian solutions manager – version management
- ▶ Single Chart of Accounts

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Cost Offset

- ▶ Cloud – Staff, Hardware, DR, Security
- ▶ Standardization, Modernization & Optimization –
 - Provide a coherent ‘system of higher education’ experience
 - Reduce time & effort to run processes
 - Easier to use, transferrable skills across universities & the system office
 - Improved customer & employee satisfaction,
- ▶ New software investment – Increase enrollment, retention and graduation rates with enterprise CRM and Business Intelligence/Analytics

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